

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 04/05/2023

Approved By: ASAD, LEE

Part I: Summary						
PHA Name : FAYETTE COUNTY HOUSING AUTHORITY		Locality (City/County & State)				
PHA Number: PA015		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	BELLE VERNON APTS (PA015000001)	\$790,000.00	\$2,280,000.00	\$315,000.00	\$352,021.00	\$470,856.52
	AUTHORITY-WIDE	\$1,011,724.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,307,831.00
	FT MASON VILLAGE (PA015000004)	\$1,590,000.00	\$75,000.00	\$790,000.00	\$545,438.26	\$1,726,000.00
	GIBSON TERRACE (PA015000003)	\$284,108.00	\$284,108.00	\$702,108.00	\$284,108.00	\$65,000.00
	SOUTH HILL TERRACE (PA015000005)	\$60,000.00	\$85,000.00	\$862,000.00	\$183,413.74	
	EAST VIEW TERRACE (PA015000002)			\$55,000.00	\$1,359,127.00	\$154,420.48

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,011,724.00
ID0055	1406 - Operations(Operations (1406))	1406 - Operations		\$400,000.00
ID0056	1410 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	1410 - Administration		\$300,000.00
ID0057	Fee's and Costs(Contract Administration (1480)-Audit,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	Fee's & Cost: A&E Services, Financial Consultants, Applications & Planning Services, Legal Fee's, Construction Inspector, Relocation		\$311,724.00
	SOUTH HILL TERRACE (PA015000005)			\$60,000.00
ID0135	Non-Dwelling Interior - South Hill Terrace Site Wide(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Other)	Security Camera Installation South Hill Terrace - Site Wide		\$5,000.00
ID0136	Non-Dwelling Equipment-Expendable/Non-Expendable-South Hill Terrace Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Camera Equipment South Hill Terrace - Site Wide		\$40,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0088	Non-Dwelling Equipment-Expendable/Non-Expendable-SnowdenTerrace Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras/Equipment Snowden Terrace Site Wide		\$10,000.00
ID0137	Non-Dwelling Interior - Snowden Terrace Office(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras Snowden Terrace - Office		\$5,000.00
	FT MASON VILLAGE (PA015000004)			\$1,590,000.00
ID0162	1480-DwellingUnitExterior-Outcrop(I)16Bldgs./32Units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Roofs, Replace Soffit/Fascia, Gutters/Downspouts, Metals, Tuck-Pointing, Siding, Exterior Doors/Windows, Exterior Painting/Caulking Outcrop(I) 16 Bldgs./32 Units		\$345,000.00
ID0164	1480-DwellingUnitSiteWork-Outcrop(I)-Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Concrete/Paving, Seal Coat, Striping, Curb/Gutter, Parking, Signage Outcrop (I) Site Wide		\$75,000.00
ID0165	1480-DwellingUnitExterior-Outcrop(II)18 Bldgs.(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Roofs, Soffit/Fascia, Gutters/Downspouts, Metals, Siding, Tuck-Pointing, Exterior Painting/Caulking, Exterior Doors/Windows Outcrop (II) 18 Bldgs.		\$345,000.00
ID0167	1480-DwellingUnitSiteWork-OutcropII-Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Site Lighting, Electric Distribution Outcrop (II) Site Wide		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0204	1480-DwellingUnitSiteWork-Outcrop(I)-Site Wide(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Landscaping, Playground Outcrop (I) Site Wide		\$10,000.00
ID0205	1480-DwellingUnitSiteWork-Outcrop(I)-Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage)	Sewer Lines/Mains, Storm Drainage Outcrop (I) Site Wide		\$10,000.00
ID0206	1480-DwellingUnitSiteWork-Outcrop(I)-Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Electric Distribution, Site Lighting Outcrop (I) Site Wide		\$20,000.00
ID0209	1480-DwellingUnitSiteWork-OutcropII-Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Concrete/Paving, Seal Coat, Signage, Striping, Curb/Gutters, Parking Outcrop (II) Site Wide		\$50,000.00
ID0210	1480-DwellingUnitSiteWork-OutcropII-Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains Outcrop (II) Site Wide		\$25,000.00
ID0211	1480-DwellingUnitSiteWork-OutcropII-Site Wide(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Landscaping, Playground Equipment Outcrop (II) Site Wide		\$10,000.00
ID0048	Dwelling Unit Exterior-FortMasonVillage13Bldgs./100Units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Replace Roofs, Soffit/Fascia, Gutters/Downspouts, Metals, Tuck-Pointing, Siding, Windows/Doors Fort Mason Village 13Bldgs./100 Units		\$595,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0116	Non-Dwelling Equipment - Fort Mason Office Bldg.(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras Fort Mason Office Bldg		\$25,000.00
ID0152	Non-Dwelling Interior - Fort Mason Village Site Wide(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras Fort Mason Village - Site Wide		\$5,000.00
ID0288	Non-Dwelling Exterior - Ft. Mason Office Building(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)	Replace Roofs, Gutters/Downspouts, Lighting, Painting/Caulking, Siding, Soffits/Fascia, Tuck Pointing, Doors/Windows Fort Mason / Office Building		\$25,000.00
ID0289	Non-Dwelling Site Work-Outcrop 1 Office(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	Asphalt/Concrete/Paving, Gutters/Curbs, Landscaping, Site Lighting, Signage Outcrop 1 - Office		\$30,000.00
	GIBSON TERRACE (PA015000003)			\$284,108.00
ID0192	Dwelling Unit Development-Pre-Development -Gibson Terrace 19Bldgs./1Comm Room(Dwelling Unit-Development (1480)-New Construction)	Dwelling Unit Development-Pre-Development Infrastructure, Roads, Etc. Gibson Terrace 19 Bldgs. / 1 Community Room		\$284,108.00
	BELLE VERNON APTS (PA015000001)			\$790,000.00

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0287	Non-Dwelling Exterior - Marshall Manor High-Rise(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing)	Painting/Caulking, Roofs, Soffits/Fascia, Tuck Pointing/Brick Repair Marshall Manor High-Rise Building		\$100,000.00
ID0290	Non-DwellingConstruction-Mechanical-BelleVernonHighRisc(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Elevator Upgrades(2) Belle Vernon Apts, High Rise Building		\$300,000.00
ID0291	NonDwellingConstruction-Mechanical MulliganManor High Risc Bldg.(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Elevator Upgrade (1) Mulligan Manor Apts. High Rise Bldg.		\$75,000.00
ID0292	NonDwellingMechanical-Marshall Manor High Rise Bldg.(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Elevator Upgrades (2) Marshall Manor Apts. High Rise Bldg.		\$290,000.00
ID0293	Non-DwellingEquipment-Expendable/Non-Expendable-Marshall Manor Apts, HighRisc Bldg.(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras/Equipment Marshall Manor Apts. High-Rise Building		\$10,000.00
ID0294	Non-Dwelling Interior-Marshall Manor Apts. High-Rise Bldg.(Non-Dwelling Interior (1480)-Security)	Install Security Cameras Marshall Manor Apts. High-Rise Building		\$15,000.00
	Subtotal of Estimated Cost			\$3,735,832.00

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Work Statement for Year		2	2024	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BELLE VERNON APTS (PA015000001)			\$2,280,000.00
ID0032	Dwelling Unit Interior-Belle Vernon High Rise(Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring, Carpet Replacement Belle Vernon High Rise Building		\$400,000.00
ID0042	Dwelling Unit Exterior - Mulligan Manor High Rise(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Painting & Caulking Mulligan Manor - High Rise Bldg.		\$56,169.00
ID0077	DwellingUnitInterior-MulliganManorApts./HighRiseBldg.(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	Replace Flooring/Carpet Mulligan Manor Apts./High Rise Building		\$200,000.00
ID0172	1480-Non-DwellingMechanical - Marshall Manor High-Rise Bldg.(Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	Security Door Entry System/Fire Alarm, Fire Suppression System. Marshall Manor / High Rise Bldg.		\$400,000.00
ID0175	Non-DwellingConstruction-Mechanical-BelleVernonApts.-High-Rise Bldg(Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Fire Suppression System, Security- Fire Alarm, Smoke/Fire Detection Belle Vernon Apts. / High-Rise Bldg.		\$400,000.00
ID0189	Dwelling Unit Exterior-Belle Vernon High-Rise Bldg.(Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Replace Roof, Metals, Soffits, Tuck-Pointing, Canopies Belle Vernon Apts. High Rise Building		\$400,000.00

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Work Statement for Year 2 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0221	1480-Non-DwellingMechanical - Marshall Manor High-Rise Bldg.(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace Central Boilers (2)/Hot Water Heaters Marshall Manor Apts. High Rise Bldg.		\$95,000.00
ID0223	1480-Non-DwellingMechanical -Belle Vernon Apts. High-Rise Bldg.(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	Cooling Equipment - System, Heating Equipment System (HVAC Rooftop Units)		\$50,000.00
ID0281	NonDwellingConstruction-Mechanical-MulliganManor High Rise(Non-Dwelling Construction - Mechanical (1480)-Generator)	Replace Generator (1) Mulligan Manor Apts. High Rise Bldg.		\$150,000.00
ID0295	Dwelling Unit Interior - Marshall Manor Apts. High-Rise Bldg.(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Flooring (non routine))	Flooring/Carpet Replacement (non routine) Marshall Manor Apts. High-Rise Bldg.		\$128,831.00
	AUTHORITY-WIDE (NAWASD)			\$1,000,000.00
ID0079	1406 - Operations(Operations (1406))	1406 - Operations		\$400,000.00
ID0080	1410 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	1410 - Administration		\$300,000.00

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Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0081	Fee's & Costs (Contract Administration (1480)-Audit,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	Fee's & Costs: A&E Services, Financial Consultants, Applications & Planning Services, Legal Fee's, Construction Inspector, Relocation		\$300,000.00
	FT MASON VILLAGE (PA015000004)			\$75,000.00
ID0106	DwellingUnitExterior-Fairchance 28Bldgs.(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-	Exterior Painting/Caulk, Roofs, Siding, Windows/Doors, Exterior Lighting, Gutters/Downspouts, Soffits/Fascia, Tuck-Pointing Fairchance 28 Bldgs.		\$75,000.00
	GIBSON TERRACE (PA015000003)			\$284,108.00
ID0193	DwellingUnitDevelopment-Pre-Development-Gibson Terrace19Bldgs./1CommRoom(Dwelling Unit-Development (1480)-New Construction)	Dwelling Unit Development-Pre-Development Infrastructure, Roads, Etc. Gibson Terrace 19 Bldgs. / 1 Community Room		\$284,108.00
	SOUTH HILL TERRACE (PA015000005)			\$85,000.00
ID0215	Dwelling Unit Site Work-Marion Villa Site Wide(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Landscaping, Playground Equipment Marion Villa - Site Wide		\$30,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0216	Dwelling Unit Site Work-Marion Villa Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Electric Distribution, Site Lighting Marion Villa - Site Wide		\$30,000.00
ID0217	Dwelling Unit Site Work-Marion Villa Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Storm Drainage, Sewer Lines/Mains, Water Lines/Mains Marion Villa - Site Wide		\$25,000.00
	Subtotal of Estimated Cost			\$3,724,108.00

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Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SOUTH HILL TERRACE (PA015000005)			\$862,000.00
ID0053	DwellingUnit Interior-SouthHillTerrace 9Bldgs/47Units(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing Upgrades South Hill Terrace 9 Bldgs. / 47 Units		\$25,000.00
ID0054	DwellingUnit Site Work - South Hill Terrace Site Wide(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Concrete/Paving, Seal Coat, Signage, Striping, Handrails, Curb/Gutter South Hill Terrace - Site Wide		\$45,000.00
ID0072	Dwelling Unit Interior-Snowden Terrace 14Bldgs/60Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Bathrooms, Commodes, Sinks/Faucets, Tub/Shower, Fixtures, Flooring, Replace Kitchens, Sinks/Faucets, Counter Tops, Cabinets, Fixtures, Electrical and Plumbing Upgrades, Replace Interior Doors Snowden Terrace 14 Bldgs./60 Units		\$145,000.00
ID0104	DwellingUnitExterior-South Hill Terrace 9Bldgs+1Office(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Roofs, Gutters/Downspouts, Soffits/Fascia, Tuck Pointing, Metals, Siding, Windows, Exterior Doors South Hill Terrace 9Bldgs + 1 Office		\$100,000.00
ID0108	DwellingUnitExterior-Marion Villa 74 Units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	Exterior Doors/Windows, Exterior Painting/Caulking Marion Villa 74 Units		\$85,000.00
ID0120	DwellingUnitExterior - SnowdenTerrace 14Bldgs/60 Units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Replace Roofs, Soffit/Fascia, Gutters/Downspouts, Metals, Tuck-Pointing, Siding, Exterior Doors, Windows, Exterior Painting/Caulking Snowden Terrace 14 Bldgs. / 60 Units		\$200,000.00

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Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0121	DwellingUnitSiteWork - SnowdenTerrace Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Concrete, Paving, Gutter/Curb, Parking, Seal Coat, Signage, Striping Snowden Terrace Site Wide		\$33,000.00
ID0248	DwellingUnit Interior-SouthHillTerrace 9Bldgs/47Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Electrical Upgrades, Mechanical Upgrades South Hill Terrace 9 Bldgs. / 47 Units		\$30,000.00
ID0249	DwellingUnit Site Work - South Hill Terrace Site Wide(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Landscaping, Playground Equipment South Hill Terrace - Site Wide		\$50,000.00
ID0250	DwellingUnit Site Work - South Hill Terrace Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Site Lighting (Pole Lights), Electrical Distribution South Hill Terrace - Site Wide		\$25,000.00
ID0251	DwellingUnit Site Work - South Hill Terrace Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains South Hill Terrace - Site Wide		\$30,000.00
ID0252	Dwelling Unit Interior-Snowden Terrace 14Bldgs/60Units(Dwelling Unit-Interior (1480)-Appliances)	Appliances Snowden Terrace 14 Bldgs. / 60 Units		\$5,000.00
ID0253	DwellingUnitExterior-South Hill Terrace 9Bldgs+1Office(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting/Porch Lights/Wall Packs South Hill Terrace 9 Bldgs./ 1 Office		\$15,000.00

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Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0254	DwellingUnitExterior-Marion Villa 74 Units(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting Marion Villa 74 Units		\$30,000.00
ID0256	DwellingUnitSiteWork - SnowdenTerrace Site Wide(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Landscape)	Playground Equipment/Landscaping Snowden Terrace - Site Wide		\$15,000.00
ID0257	DwellingUnitSiteWork - SnowdenTerrace Site Wide(Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Sewer Lincs - Mains)	Storm Drainage, Sewer Lincs/Mains, Water Lines/Mains Snowden Terrace - Site Wide		\$25,000.00
ID0261	1480-DwellingUnitInterior-SouthHillTerrace -(1)Bldg./2Units(Dwelling Unit-Interior (1480)-Appliances)	Appliances South Hill Terrace 1 Bldg. 2 Units		\$4,000.00
	EAST VIEW TERRACE (PA015000002)			\$55,000.00
ID0087	Non-Dwelling Equipment-Expendable/Non-Expendable-EastView Terrace Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Camera Equipment East View Terrace -Site Wide		\$10,000.00
ID0089	Non-Dwelling Equipment-Expendable/Non-Expendable-Sembower Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Install Security Cameras Sembower Site Wide		\$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0141	Non-Dwelling Interior - Crossland Site Wide(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras Crossland - Site Wide		\$5,000.00
ID0142	Non-Dwelling Equipment-Expendable/Non-Expendable-Crossland Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras/Equipment Crossland - Site Wide		\$5,000.00
ID0143	Non-Dwelling Interior - Sembower Site Wide(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras Sembower - Site Wide		\$5,000.00
ID0149	Non-Dwelling Interior - Bierer Wood Acres Site Wide(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras Bierer Wood Acres - Site Wide		\$5,000.00
ID0187	NonDwellingEquipment-Expendable/Non-Expendable-BiererWoodSiteWide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras/Equipment Bierer Wood Acres - Site Wide		\$5,000.00
ID0296	Non-Dwelling Interior - EastView Terrace (Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras East View Terrace - Site Wide		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$1,000,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0127	1406 - Operations(Operations (1406))	1406 - Operations		\$400,000.00
ID0128	1410 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	1410 - Administration		\$300,000.00
ID0129	Fee's & Costs(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation,Contract Administration (1480)-Other)	Fee's & Cost: A & E Services, Financial Consultants, Applications & Planning Services, Legal Fee's, Construction Inspector, Relocation		\$300,000.00
	GIBSON TERRACE (PA015000003)			\$702,108.00
ID0150	Non-Dwelling Equipment-Expendable/Non-Expendable-Lemont Heights Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras/Equipment Lemont Heights - Site Wide		\$5,000.00
ID0173	1480-DwellingUnitInterior-Lemont Heights 12Bldgs./24 Units(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors)	Replace Bathrooms, Commodes, Sinks/Faucets, Tub/Showers, Fixtures, Flooring, Replace Kitchens, Sinks/Faucets, Counter Tops, Cabinets, Fixtures, Plumbing/Electrical Upgrades, Interior Finishes. Lemont Heights 12 Bldgs. / 24 Units		\$308,000.00
ID0180	1480-DwellingUnitSiteWork-Lemont Heights-Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains Lemont Heights / Site Wide		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0194	DwellingUnitDevelopment-Pre-Development-GibsonTerrace19Bldgs./1CommRoom(Dwelling Unit-Development (1480)-New Construction)	Dwelling Unit Development-Pre-Development Infrastructure, Roads, Etc. Gibson Terrace 19 Bldgs. / 1 Community Room		\$284,108.00
ID0258	1480-DwellingUnitInterior-Lemont Heights 12Bldgs./24 Units(Dwelling Unit-Interior (1480)-Appliances)	Appliances Lemont Heights 12 Bldgs. / 24 Units		\$5,000.00
ID0259	1480-DwellingUnitInterior-Lemont Heights 12Bldgs./24 Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical (HVAC) Lemont Heights 12 Bldgs. / 24 Units		\$75,000.00
	FT MASON VILLAGE (PA015000004)			\$790,000.00
ID0163	1480-DwellingUnitInterior-Outcrop(I)-16Bldgs./32Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bathroom Counters/Sinks, Bathroom Flooring, Commodes, Flooring, Interior Doors, Kitchen Cabinets, Kitchen Sinks/Faucets, Tubs/Showers, Electrical/Plumbing Upgrades Outcrop (I) 16 Bldgs. / 32 Units		\$115,000.00
ID0166	1480-DwellingUnitInterior-OutcropII-20 Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bathroom Counters/Sinks, Bathroom Flooring, Commodes, Tubs/Showers Electrical/Plumbing Upgrades, Flooring, Interior Doors/Windows, Kitchen Cabinets/Sinks/Faucets Outcrop (II) 20 Units		\$250,000.00
ID0182	1480-DwellingUnitSiteWork-Clarence Hess - Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Other)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains Clarence Hess - Site Wide		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0198	Non-Dwelling Exterior - Clarence Hess (1) Community Building(Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other)	Doors, Gutters, Downspouts, Landings and Railings, Lighting, Paint and Caulking, Roofs, Siding, Soffits, Tuck-Pointing, Windows Clarence Hess - (1) Community Building		\$200,000.00
ID0199	Non-Dwelling Interior - Clarence Hess (1) Community Bldg(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Common Area Bathroom, Common Area Finishes, Common Area Flooring, Common Area Painting, Community Building, Doors, Security, Shop, Storage Areas Clarence Hess / (1) ECHO-Community Bldg.		\$35,000.00
ID0238	Dwelling Unit Exterior-Fairchance 28Bldgs/28Units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows)	Replace Windows and Doors Fairchance 28 Bldgs. 28 Units		\$100,000.00
ID0260	1480-DwellingUnitSiteWork-Clarence Hess - Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution)	Electric Distribution Clarence Hess Site Wide		\$25,000.00
ID0300	Non-Dwelling Interior - Clarence Hess (1) Community Bldg(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Electrical/Plumbing Upgrades Clarence Hess (1) Community Building		\$15,000.00
	BELLE VERNON APTS (PA015000001)			\$315,000.00
ID0176	1480-Dwelling Unit Site Work-Belle Vernon Apts - Site Wide(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains Belle Vernon Apts. / High Rise Bldg.		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0177	1480-Dwelling Unit Site Work-Marshall Manor-High-rise Bldg.(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains Marshall Manor High-Rise Bldg.		\$50,000.00
ID0178	1480-DwellingUnitSite Work-Mulligan Manor Apts.-Hugh-Rise Bldg.(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains Mulligan Manor Apts./ High-Rise Bldg.		\$60,000.00
ID0241	Dwelling Unit Interior-MulliganManor High Rise(Dwelling Unit-Interior (1480)-Appliances)	Appliances Mulligan Manor High Rise Bldg.		\$5,000.00
ID0242	Dwelling Unit Interior-MulliganManor High Rise(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing Upgrades Mulligan Manor High Rise Building		\$25,000.00
ID0243	1480-Dwelling Unit Site Work-Belle Vernon Apts - Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution)	Electric Distribution Belle Vernon High Rise Bldg. Site Wide		\$25,000.00
ID0244	1480-Dwelling Unit Site Work-Marshall Manor-High-rise Bldg.(Dwelling Unit-Site Work (1480)-Electric Distribution)	Electric Distribution Marshall Manor High Rise Bldg, Site Wide		\$25,000.00
ID0245	1480-DwellingUnitSite Work-Mulligan Manor Apts.-Hugh-Rise Bldg.(Dwelling Unit-Site Work (1480)-Electric Distribution)	Electric Distribution Mulligan Manor Apts. High Rise Bldg, Site Wide		\$25,000.00

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0246	DwellingUnitExterior-MarshallManor High-Rise Bldg.(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting Marshall Manor Apts. High Rise Bldg. Site Wide		\$25,000.00
ID0247	DwellingUnitExterior-MarshallManor High-Rise Bldg.(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Doors Marshall Manor Apts. High Rise Bldg. Site Wide		\$25,000.00
	Subtotal of Estimated Cost			\$3,724,108.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	EAST VIEW TERRACE (PA01500002)			\$1,359,127.00
ID0016	Dwelling Unit Exterior-Sembower 32 Units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	Exterior Doors and Windows, Exterior Paint/Caulk Sembower - 32 Units		\$40,000.00
ID0017	Dwelling Unit Interior-Sembower 32 Units(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Bathrooms, Commodes, Sinks/Faucets, Tub/Showers, Fixtures, Flooring, Replace Kitchens, Sinks/Faucets, Counter Tops, Cabinets, Fixtures, Interior Finishes. Sembower - 32 Units		\$230,000.00
ID0018	Dwelling Unit Site Work-Sembower Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Concrete/Paving, Parking, Seal Coat, Striping, Signage, Railings, Landscaping Sembower - Site Wide		\$65,000.00
ID0036	Dwelling Unit Interior-Scattered Sites Sites 23 Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Bathrooms, Commodes, Sinks/Faucets, Tub/Showers, Fixtures, Flooring, Replace Kitchens, Sinks/Faucets, Counter Tops, Cabinets, Fixtures, Interior Finishes. Scattered Sites - 23 Units		\$170,000.00
ID0037	Dwelling Unit Site Work-Scattered Sites Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Asphalt/Concrete/Paving, Parking, Curb/Gutters, Landscaping, Signage, Striping, Seal Coat Scattered Sites - Site Wide		\$31,828.60
ID0061	Dwelling Unit Exterior-EastViewTerrace 46 Bldgs.(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Replace Roofs, Soffit/Fascia, Gutters/Downspouts, Metals, Tuck-Pointing, Siding, Windows/Doors, Lighting, Landings/Railings, Exterior Paint/Caulk East View Terrace 46 Bldgs.		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0062	Dwelling Unit Interior-EastViewTerrace 100 Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bathroom Counters/Sinks, Flooring, Commodes, Kitchen Cabinets, Sinks/Faucets, Tubs, Showers, East View Terrace 100 Units		\$27,129.40
ID0063	Dwelling Unit Site Work-Eastview Terrace Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Scal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Concrete/Paving, Signage, Striping, Signage, Scal Coat, Landscaping, Parking East View Terrace - Site Wide		\$41,666.67
ID0091	DwellingUnitDevelopment-BiercrWoodAcres 13Bldgs./86Units(Dwelling Unit-Development (1480)-New Construction)	Dwelling Unit Development - Pre-Development Infrastructure, Roads, Etc. Bierer Wood Acre 13 Dwelling Units / 86 Units (LIHTC)		\$30,000.00
ID0095	Non-Dwelling Construction-New Construction Bierer Wood Acres 1 Office(Non-Dwelling Construction-New Construction (1480)-Administrative Building,Non-Dwelling Construction-New Construction (1480)-Shop)	(1) Office Bierer Wood Acres (LIHTC)		\$20,000.00
ID0105	DwellingUnitExterior-Scattered Sites 23Units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows)	Exterior Paint/Caulk, Exterior Doors, Windows Scattered Sites 23 Units		\$79,502.33
ID0107	Non-DwellingConstruction-NewConstruction-Eastview terrace(Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Shop,Non-Dwelling Construction-New Construction (1480)-Storage Area)	Garage/Storage, Asphalt/Concrete, Curb and Gutters East View Terrace		\$70,000.00
ID0174	1480-DwellingUnitDemolition-BiercrWoodAcres-13Bldg./86Units(Dwelling Unit - Demolition (1480))	Dwelling Unit Demolition 13 Bldg / 86 Units Bierer Wood Acres (LIHTC)		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0263	Dwelling Unit Exterior-Sembower 32 Units(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting Sembower 32 Units		\$10,000.00
ID0264	Dwelling Unit Interior-Sembower 32 Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical (HVAC) Sembower 32 Units		\$50,000.00
ID0265	Dwelling Unit Site Work-Sembower Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Electric Distribution, Site Lighting Sembower Site Wide		\$10,000.00
ID0266	Dwelling Unit Site Work-Sembower Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Water Lines/Mains, Storm Drainage Sembower Site Wide		\$25,000.00
ID0267	Dwelling Unit Interior-Scattered Sites Sites 23 Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical (HVAC) Scattered Sites 23 Units		\$105,000.00
ID0268	Dwelling Unit Site Work-Scattered Sites Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Electric Distribution, Site Lighting Scattered Sites - Site Wide		\$10,000.00
ID0269	Dwelling Unit Site Work-Scattered Sites Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Water Lines/Mains, Storm Drainage Scattered Sites Site Wide		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0270	Dwelling Unit Interior-EastViewTerrace 100 Units(Dwelling Unit-Interior (1480)-Appliances)	Appliances East View Terrace 100 Units		\$5,000.00
ID0271	Dwelling Unit Interior-EastViewTerrace 100 Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical (HVAC) East View Terrace Site Wide		\$40,000.00
ID0272	Dwelling Unit Site Work-Eastview Terrace Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Electric Distribution, Site Lighting East View Terrace Site Wide		\$10,000.00
ID0273	Dwelling Unit Site Work-Eastview Terrace Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Water Lines/Mains, Storm Drainage East View Terrace Site Wide		\$20,000.00
ID0274	Dwelling Unit Exterior-Scattered Sites 23 Units(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting Scattered Sites 23 Units		\$20,000.00
ID0275	DwellingUnit Interior-Crossland 8Bldgs/40Units(Dwelling Unit-Interior (1480)-Mechanical)	Mechanical Crossland 8 Bldgs. 40 Units		\$46,000.00
ID0276	DwellingUnitSiteWork-Crossland Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Water Lines/Mains, Storm Drainage Crossland Site Wide		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0277	DwellingUnitSiteWork-Crossland Site Wide(Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Playground Equipment Crossland Site Wide		\$6,000.00
ID0278	DwellingUnitSiteWork-Crossland Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution)	Electric Distribution Crossland Site Wide		\$5,000.00
ID0301	Dwelling Unit Interior-Sembower 32 Units(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Electrical)	Plumbing/Electrical Upgrades Sembower 32 Units		\$20,000.00
ID0303	Dwelling Unit Interior-EastViewTerrace 100 Units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing/Electrical Upgrades East View Terrace 100 Units		\$12,000.00
	SOUTH HILL TERRACE (PA015000005)			\$183,413.74
ID0027	Dwelling Unit Interior-Marion Villa 74 Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Bathrooms, Commodes, Sinks/Faucets, Tub/Showers, Fixtures, Flooring, Replace Kitchens, Sinks/Faucets, Counter Tops, Cabinets, Fixtures, Interior Finishes. Marion Villa - 74 Units		\$83,413.74
ID0028	DwellingUnit Site Work-Marion Villa Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Concrete/Paving, Handrails, Signage, Curb/Gutters, Striping, Seal Coat Marion Villa Site Wide		\$70,000.00

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Work Statement for Year 4		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0118	Non-Dwelling Equipment Expendable/Non Expendable-Marion Villa-Office Bldg(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras Marion Villa Office Bldg/Site		\$10,000.00
ID0304	Dwelling Unit Interior-Marion Villa 74 Units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing/Electrical Upgrades Marion Villa 74 Units		\$20,000.00
	BELLE VERNON APTS (PA015000001)			\$352,021.00
ID0030	Dwelling Unit Exterior-Belle Vernon High Rise(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Exterior Doors, Canopies, Exterior Painting and Caulking Belle Vernon Apts. High Rise Building		\$20,000.00
ID0034	NonDwellingConstruction-Mechanical-MulliganManor High Rise(Non-Dwelling Construction - Mechanical (1480)-Elevator,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	Replace Fire Security System, Security Door Entry System, Fire Suppression System Mulligan Manor - High Rise Building		\$115,000.00
ID0035	Dwelling Unit Interior - Belle Vernon High Rise(Dwelling Unit-Interior (1480)-Appliances)	Dwelling Equipment - Appliances Belle Vernon Apts. - High Rise Building		\$7,021.00
ID0098	DwellingUnitExterior - Marshall Manor High-Rise Bldg(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Painting/Caulking Marshall Manor High Rise		\$30,000.00

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Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0224	1480-Non-DwellingMechanical -Belle Vernon Apts. High-Rise Bldg.(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	Generator, Electrical Distribution Belle Vernon Apts. High Rise Bldg.		\$50,000.00
ID0225	1480-Non-DwellingMechanical -Belle Vernon Apts. High-Rise Bldg.(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Central Boilers Belle Vernon Apts. High Rise Bldg.		\$50,000.00
ID0227	Dwelling Unit Exterior-Belle Vernon High-Rise Bldg.(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Paint and Caulking Belle Vernon Apts. High Rise Bldg.		\$25,000.00
ID0279	Dwelling Unit Exterior - Belle Vernon High Rise Bldg.(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting Belle Vernon Apts. High Rise Bldg.		\$10,000.00
ID0280	NonDwellingConstruction-Mechanical-MulliganManor High Rise(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Central Boilers (2) Mulligan Manor High Rise Bldg.		\$25,000.00
ID0283	DwellingUnitExterior - Marshall Manor High-Rise Bldg(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting Marshall Manor Apts. High Rise Bldg.		\$20,000.00
	FT MASON VILLAGE (PA015000004)			\$545,438.26

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Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0049	Dwelling Unit Site Work-FortMasonVillage Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Concrete/Paving, Seal Coat, Striping, Handrails, Curb/Gutters, Signage, Parking Fort Mason Village - Site Wide		\$75,000.00
ID0050	Dwelling Unit Interior-FortMasonVillage 100 Units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing)	Electrical/Plumbing Upgrades Fort Mason Village - 100 Units		\$50,000.00
ID0196	DwellingUnitDevelopment-Pre-Development-FortMason13Bldg./100Units(Dwelling Unit-Development (1480)-New Construction)	Dwelling Unit Development-Pre-Development Infrastructure, Roads, Etc. Fort Mason 13 Bldgs. / 100 Units		\$50,438.26
ID0197	Dwelling Unit Demolition-FortMason13Bldg./100Units(Dwelling Unit - Demolition (1480))	Dwelling Unit Demolition Fort Mason Village 13 Bldgs. / 100 Units		\$25,000.00
ID0203	1480-DwellingUnitInterior-Outcrop(I)-16Bldgs./32Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical / Replace HVAC Outcrop (I) 16 Bldgs. / 32 Units		\$150,000.00
ID0208	1480-DwellingUnitInterior-Outcrop(II)-20 Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical, HVAC Upgrades Outcrop (II) 20 Units		\$85,000.00
ID0284	Dwelling Unit Site Work-Fort Mason Village Site Wide(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Landscaping, Playground Equipment Fort Mason Village - Site Wide		\$20,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0285	Dwelling Unit Site Work-Fort Mason Village Site Wide(Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Electric Distribution)	Electric Distribution, Site Lighting Fort Mason Village Site Wide		\$20,000.00
ID0286	Dwelling Unit Site Work-Fort Mason Village Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Water Lines/Mains, Storm Drainage Fort Mason Village Site Wide		\$50,000.00
ID0302	DwellingUnit Interior-Scattered Sites Sites 23 Units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing/Electrical Upgrades Scattered Sites 23 Units		\$20,000.00
	AUTHORITY-WIDE (NAWASD)			\$1,000,000.00
ID0154	1406 - Operations(Operations (1406))	1406 - Operations		\$400,000.00
ID0155	1410 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	1410 - Administration		\$300,000.00
ID0156	Fee's & Costs(Contract Administration (1480)-Audit,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	Fee's & Cost: A&E Services, Financial Consultants, Applications & Planning Services, Legal Fee's, Construction Inspector, Relocation		\$300,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GIBSON TERRACE (PA015000003)			\$284,108.00
ID0195	DwellingUnitDevelopment-GibsonTerrace(19)Bldgs/1CommRoom(Dwelling Unit-Development (1480)-New Construction)	Dwelling Unit Development-Pre-Development Infrastructure, Roads, Etc. Gibson Terrace 19 Bldgs. / 1 Community Room		\$284,108.00
	Subtotal of Estimated Cost			\$3,724,108.00

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Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	FT MASON VILLAGE (PA015000004)			\$1,726,000.00
ID0082	Dwelling Unit Interior-Fairchance 28Bldgs/28Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Bathrooms, Commodes, Sinks/Faucets, Tub/Showers, Fixtures, Flooring, Replace Kitchens, Sinks/Faucets, Counter Tops, Cabinets, Fixtures, Plumbing/Electrical Upgrades, Interior Finishes Fairchance 28 Bldgs/28 Units		\$370,000.00
ID0085	DwellingUnitInterior-Clarence Hess 42Bldgs/50Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Bathrooms, Commodes, Sinks/Faucets, Tub/Showers, Fixtures, Flooring, Replace Kitchens, Sinks/Faucets, Counter Tops, Cabinets, Fixtures, Plumbing/Electrical Upgrades, Interior Finishes, Interior Doors Clarence Hess 42 Bldgs/50 Units		\$300,979.00
ID0123	DwellingUnit Exterior - Clarence Hess 42Bldgs./50 Units(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Paint & Caulking Clarence Hess 42 Bldgs. / 50 Units		\$25,000.00
ID0151	Non-Dwelling Equipment-Expendable/Non-Expendable-Fairchance Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Upgrade/Install Security Cameras Fairchance - Site Wide		\$5,000.00
ID0153	Non-Dwelling Equipment-Expendable/Non-Expendable-Clarence Hess Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Upgrade/Install Security Cameras Clarence Hess - Site Wide		\$5,000.00

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Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0168	Non-DwellingInterior-Outcrop I - Site Wide(Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras Outcrop I - Site Wide		\$30,000.00
ID0169	1480-Non-DwellingEquipment-Expendable/Non-Expendable-Outcrop(I)SiteWide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Upgrade/Install Security Cameras Outcrop I - Site Wide		\$10,000.00
ID0170	1480-Non-Dwelling Interior - Outcrop II - Site Wide(Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Cameras Outcrop (II) - Site Wide		\$30,000.00
ID0171	1480-Non-Dwelling Equipment-Expendable/Non-Expendable Outcrop II Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Upgrade/Install Security Cameras Outcrop (II) - Site Wide		\$10,000.00
ID0181	1480-DwellingUnitSiteWork-Fairchance - Site Wide(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Sewer Lines/Mains, Storm Drainage, Water Lines/Mains Fairchance - Site Wide		\$50,000.00
ID0202	1480-DwellingUnitInterior-Outcrop(I)-16Bldgs./32Units(Dwelling Unit-Interior (1480)-Appliances)	Appliances Outcrop (I) 16 Bldgs./32 Units		\$5,000.00
ID0207	1480-DwellingUnitInterior-OutcropII-20 Units(Dwelling Unit-Interior (1480)-Appliances)	Appliances Outcrop (II) 20 Units		\$5,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0212	1480-DwellingUnitSiteWork-Fairchance - Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Electric Distribution, Site Lighting Fairchance - Site Wide		\$75,021.00
ID0214	Dwelling Unit Interior-Marion Villa 74 Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical, HVAC Upgrades Marion Villa - 74 Units		\$250,000.00
ID0236	Dwelling Unit Interior-Fairchance 28Bldgs/28Units(Dwelling Unit-Interior (1480)-Mechanical)	HVAC Upgrades Fairchance 28 Bldgs. 28 Units		\$205,000.00
ID0240	DwellingUnitInterior-Clarence Hess 42Bldgs/50Units(Dwelling Unit-Interior (1480)-Mechanical)	Mechanical (HVAC Upgrades) Clarence Hess 42Bldgs./50 Units		\$350,000.00
	EAST VIEW TERRACE (PA015000002)			\$154,420.48
ID0109	DwellingUnit Interior-Crossland 8Bldgs/40Units(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bathroom Counters/Sinks, Bathroom Flooring, Commodes, Electrical/Plumbing, Flooring, Interior Doors, Kitchen Cabinets, Kitchen Sinks/Faucets, Tubs/Showers Crossland 8 Bldgs / 40 Units		\$100,420.48
ID0111	DwellingUnitSiteWork-Crossland Site Wide(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Asphalt/Concrete/Paving, Curb/Gutters, Parking, Seal Coat, Fencing, Striping, Signage Crossland Site Wide		\$39,000.00

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Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0117	Non-Dwelling Equipment - BiererWoodAcres-Office Bldg(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security Cameras Bierer Wood Acres Office Bldg		\$5,000.00
ID0146	Non-Dwelling Equipment-Expendable/Non-Expendable-Scattered Sites Site Wide(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Upgrade/Install Security Camcras Scattered Sites - Site Wide		\$5,000.00
ID0147	Non-Dwelling Interior - East View Terrace Site Wide(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Upgrade/Install Security Camcras East View Terrace - Site Wide		\$5,000.00
	GIBSON TERRACE (PA015000003)			\$65,000.00
ID0122	DwellingUnit Exterior-Lemont Heights 12Bldgs./24Units(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Paint & Caulk Lemont Heights 12 Bldgs/ 24 Units		\$45,000.00
ID0213	1480-DwellingUnitSiteWork-Lemoint Heights-Site Wide(Dwelling Unit-Site Work (1480)-Electric Distribution)	Electric Distribution Lemont Heights - Site Wide		\$20,000.00
	AUTHORITY-WIDE (NAWASD)			\$1,307,831.00

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Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0124	Non-Dwelling Interior- Administrative Bldg(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Common Area Flooring)	Administrative Building, Common Area Bathrooms, Finishes, Kitchens, Flooring, Painting, Plumbing, Electrical, Doors Administrative Bldg		\$95,169.00
ID0125	Non-Dwelling Site Work-Administration Bldg(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Asphalt, Concrete, Paving, Curb/Gutter Administration Building		\$55,000.00
ID0126	Non-Dwelling Exterior-Administration Bldg(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)	Balconies/Railings, Canopies, Doors, Foundation, Gutters/Downspouts, Landings, Railings, Lighting, Paint/Caulking, Roofs, Siding, Soffits, Stairwells/Fire Escapes, Tuck-Pointing, Windows Administration Bldg		\$112,662.00
ID0230	Non-Dwelling Interior- Administrative Bldg(Non-Dwelling Interior (1480)-Appliances)	Appliances Administration Building		\$5,000.00
ID0231	Non-Dwelling Interior- Administrative Bldg(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mechanical (HVAC) Administration Building		\$10,000.00
ID0232	Non-Dwelling Interior- Administrative Bldg(Non-Dwelling Interior (1480)-Security)	Security Administration Building		\$10,000.00

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ID0233	Non-Dwelling Site Work-Administration Bldg(Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape)	Fencing, Landscaping Administration Building		\$5,000.00
ID0234	Non-Dwelling Site Work-Administration Bldg(Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Signage)	Lighting, Signage, Site Utilities Administration Building		\$5,000.00
ID0235	Non-Dwelling Site Work-Administration Bldg(Non-Dwelling Site Work (1480)-Storm Drainage)	Storm Drainage Administration Building		\$10,000.00
ID0297	1406 - Operations(Operations (1406))	1406 - Operations		\$400,000.00
ID0298	1410 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	1410 - Administration		\$300,000.00
ID0299	Fee's and Costs(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	Fee's & Cost: A&E Services, Financial Consultants, Applications & Planning Services, Legal Fee's, Construction Inspector, Relocation		\$300,000.00
	BELLE VERNON APTS (PA015000001)			\$470,856.52

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0218	Dwelling Unit Interior-Belle Vernon High Rise(Dwelling Unit-Interior (1480)-Electrical)	Electrical Upgrades Belle Vernon Apts. - high Rise Bldg.		\$15,000.00
ID0219	Dwelling Unit Interior-Belle Vernon High Rise(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing Upgrades Belle Vernon Apts. - High Rise Bldg.		\$20,000.00
ID0220	Dwelling Unit Interior-Belle Vernon High Rise(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC Upgrades, Mechanical Belle Vernon Apts. High Rise Bldg.		\$10,000.00
ID0222	1480-Non-DwellingMechanical - Marshall Manor High-Rise Bldg.(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Electric Distribution Marshall Manor Apts. High Rise Bldg.		\$24,108.00
ID0226	Dwelling Unit Exterior-Belle Vernon High-Rise Bldg.(Dwelling Unit-Exterior (1480)-Exterior Doors)	Exterior Doors Belle Vernon Apts. High Rise Bldg.		\$25,000.00
ID0228	Dwelling Unit Exterior-Belle Vernon High-Rise Bldg.(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Exterior Lighting Belle Vernon Apts. High Rise Bldg.		\$15,000.00
ID0282	DwellingUnitExterior - Marshall Manor High-Rise Bldg(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows)	Replace Windows/Doors Marshall Manor Apts. High Rise Bldg.		\$361,748.52

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$3,724,108.00